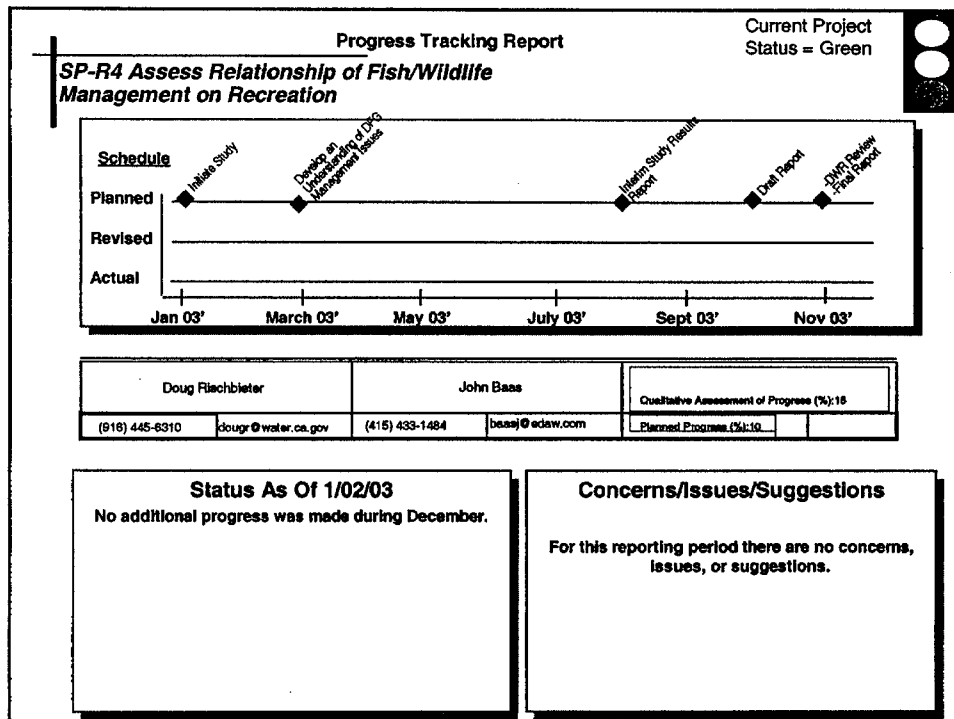
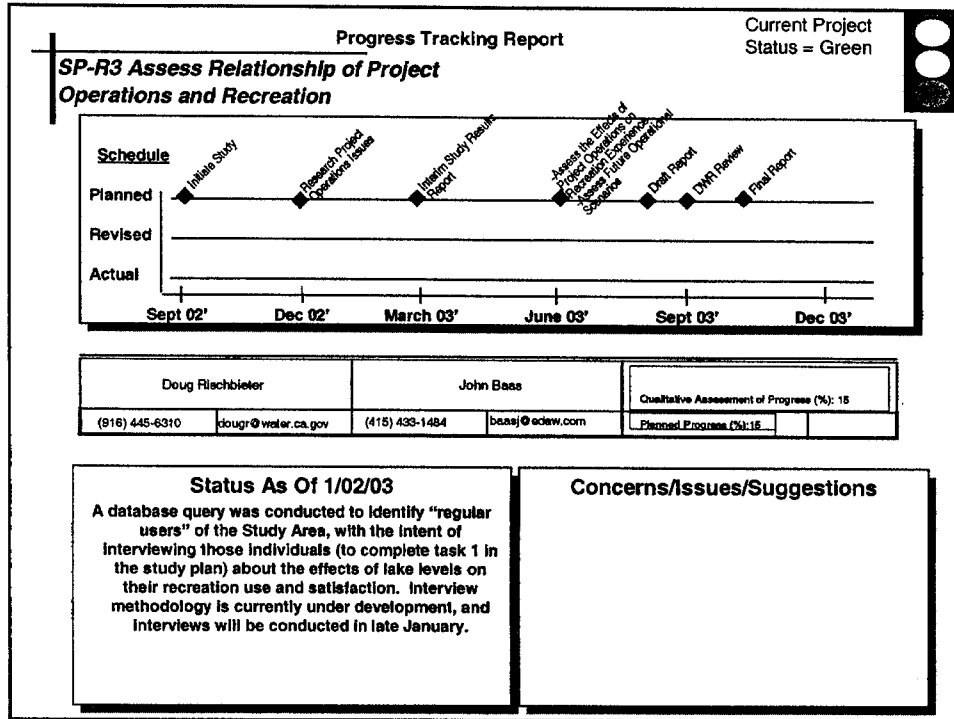


Progress Tracking Report				Current Project Status = Green
SP-R1 Public and Vehicular Access				
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p><u>Schedule</u></p> <p>Planned</p> <p>Revised</p> <p>Actual</p> </div> <div style="width: 80%;"> </div> </div>				
Doug Rischbieter		John Baas		Qualitative Assessment of Progress (%): 5
(916) 445-6310	doug@water.ca.gov	(415) 433-1484	baasj@edaw.com	Planned Progress (%): 5
Status As Of 1/02/03 No additional progress was made during December. Field visits will occur in January, 2003.			Concerns/Issues/Suggestions There are no concerns, issues, or suggestions relative to this study for this reporting period.	

Progress Tracking Report				Current Project Status = Green
SP-R2 Recreation Safety Assessment				
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p><u>Schedule</u></p> <p>Planned</p> <p>Revised</p> <p>Actual</p> </div> <div style="width: 80%;"> </div> </div>				
Doug Rischbieter		John Baas		Qualitative Assessment of Progress (%): 15
(916) 445-6310	doug@water.ca.gov	(415) 433-1484	baasj@edaw.com	Planned Progress (%): 15
Status As Of 1/02/03 A study coordination meeting with EDAW staff was held to discuss studies 2, 8, 11, and 15.			Concerns/Issues/Suggestions There are no concerns issues, or suggestions for this reporting period. During the next reporting period site visits to all major recreation sites will be completed.	



Progress Tracking Report				Current Project Status = Green
SP-R5 Assess Recreation Area Management				
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p>Schedule</p> <p>Planned</p> <p>Revised</p> <p>Actual</p> </div> <div style="width: 80%;"> <p>Jan 03' March 03' May 03' July 03' Sept 03' Nov 03' Jan 04'</p> </div> </div>				
Doug Riechbieter		John Baas		Qualitative Assessment of Progress (%): 16
(916) 445-8310	doug@water.ca.gov	(415) 433-1484	baasj@edaw.com	Planned Progress (%): 10
<p style="text-align: center;">Status As Of 1/02/03</p> <p>No additional progress was made during December</p>			<p style="text-align: center;">Concerns/Issues/Suggestions</p> <p>For this reporting period, there are no concerns/issues/suggestions.</p>	

Progress Tracking Report				Current Project Status = Green
SP-R6 ADA Accessibility Assessment				
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p>Schedule</p> <p>Planned</p> <p>Revised</p> <p>Actual</p> </div> <div style="width: 80%;"> <p>Sept 02' Dec 02' March 03' June 03' Sept 03' Dec 03'</p> </div> </div>				
Doug Riechbieter		John Baas		Qualitative Assessment of Progress (%): 8
(916) 445-8310	doug@water.ca.gov	(415) 433-1484	baasj@edaw.com	Planned Progress (%): 8
<p style="text-align: center;">Status As Of 1/02/03</p> <p>No additional progress was made during December.</p>			<p style="text-align: center;">Concerns/Issues/Suggestions</p> <p>For this reporting period, there are no concerns, issues, or suggestions.</p>	

Progress Tracking Report				Current Project Status = Yellow
SP-R7 Reservoir Boating Study				
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p><u>Schedule</u></p> <p>Planned</p> <p>Revised</p> <p>Actual</p> </div> <div style="width: 80%;"> </div> </div>				
Doug Rischbieter (916) 445-6310 dougr@water.ca.gov		John Bass (415) 433-1484 bassj@edaw.com		Qualitative Assessment of Progress (%): 35 Planned Progress (%): 50
Status As Of 1/02/03 Completed an interim report that included summary results of boater surveys.			Concerns/Issues/Suggestions	

Progress Tracking Report				Current Project Status = Green
SP-R8 Carrying Capacity				
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p><u>Schedule</u></p> <p>Planned</p> <p>Revised</p> <p>Actual</p> </div> <div style="width: 80%;"> </div> </div>				
Doug Rischbieter (916) 445-6310 dougr@water.ca.gov		John Bass (415) 433-1484 bassj@edaw.com		Qualitative Assessment of Progress (%): 5 Planned Progress (%): 5
Status As Of 1/02/03 A coordination meeting with EDAW staff was held to discuss studies 2, 8, 11, and 15.			Concerns/Issues/Suggestions There are no concerns, issues, or suggestions for this study.	

Progress Tracking Report				Current Project Status = Green																
SP-R9 Existing Recreation Use Study																				
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p><u>Schedule</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Planned</td> <td style="width: 15%;">Initiate Study</td> <td style="width: 15%;">Interim Study Report</td> <td style="width: 15%;">Draft Final Report</td> <td style="width: 15%;">DMR Review</td> </tr> <tr> <td>Revised</td> <td colspan="4"></td> </tr> <tr> <td>Actual</td> <td colspan="4"></td> </tr> </table> </div> <div style="width: 35%; text-align: center;"> <p>June 02' December 02' June 03' December 03'</p> </div> </div>						Planned	Initiate Study	Interim Study Report	Draft Final Report	DMR Review	Revised					Actual				
Planned	Initiate Study	Interim Study Report	Draft Final Report	DMR Review																
Revised																				
Actual																				
Doug Rischbieter		John Bass		Qualitative Assessment of Progress (%): 35																
(916) 445-6310	doug@water.ca.gov	(415) 433-1484	basej@edsw.com	Planned Progress (%): 35																
<p style="text-align: center;">Status As Of 1/02/03</p> <p>Completed an interim report that included trail count data begin collected as part of this study. Viewed alternate locations for the four trail counters as part of an effort to obtain use information representative of the entire trail network. The trail counters will be moved this week.</p>			<p style="text-align: center;">Concerns/Issues/Suggestions</p>																	

Progress Tracking Report				Current Project Status = Green																			
SP-R10 Recreation Facility and Condition Inventory																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p><u>Schedule</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Planned</td> <td style="width: 15%;">Initiate Study</td> <td style="width: 15%;">Develop Inventory Questionnaire</td> <td style="width: 15%;">Draft Report</td> <td style="width: 15%;">DMR Review</td> <td style="width: 15%;">Final Report</td> </tr> <tr> <td>Revised</td> <td colspan="5"></td> </tr> <tr> <td>Actual</td> <td colspan="5"></td> </tr> </table> </div> <div style="width: 35%; text-align: center;"> <p>July 02' Sept 02' Nov 02' Jan 03' March 03' May 03'</p> </div> </div>						Planned	Initiate Study	Develop Inventory Questionnaire	Draft Report	DMR Review	Final Report	Revised						Actual					
Planned	Initiate Study	Develop Inventory Questionnaire	Draft Report	DMR Review	Final Report																		
Revised																							
Actual																							
Doug Rischbieter		John Bass		Qualitative Assessment of Progress (%): 60																			
(916) 445-6310	doug@water.ca.gov	(415) 433-1484	basej@edsw.com	Planned Progress (%): 60																			
<p style="text-align: center;">Status As Of 1/02/03</p> <p>Made revisions to preliminary facility inventory. A site visit to review all current facilities is scheduled for January.</p>			<p style="text-align: center;">Concerns/Issues/Suggestions</p> <p>There are no concerns, issues, or suggestions for this study during this reporting period.</p>																				

Progress Tracking Report				Current Project Status = Green
SP-R11 Recreation and Public use Impact Assessment				
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p><u>Schedule</u></p> <p>Planned</p> <p>Revised</p> <p>Actual</p> <p style="text-align: center;">Nov 02' Jan 03' March 03' May 03' July 03' Sept 03' Nov 03'</p> </div> <div style="width: 35%; text-align: right;"> <p>Initial Study</p> <p>Data Study Report</p> <p>DMR Review</p> <p>Final Report</p> </div> </div>				
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Doug Rischbieter</p> <p>(916) 445-6310 dougr@water.ca.gov</p> </div> <div style="width: 45%;"> <p>John Baas</p> <p>(415) 433-1484 baasj@edaw.com</p> </div> </div>		<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Qualitative Assessment of Progress (%): 5</p> <p>Planned Progress (%): 5</p> </div> <div style="width: 45%;"></div> </div>		
<p style="text-align: center;">Status As Of 1/02/03</p> <p>A coordination meeting with EDAW staff was held pertaining to studies 2,8,11, and 15.</p>		<p style="text-align: center;">Concerns/Issues/Suggestions</p> <p>There are no concerns, issues, or suggestions for this study during this reporting period.</p>		

Progress Tracking Report				Current Project Status = Green
SP-R12 Projected Recreation Use				
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p><u>Schedule</u></p> <p>Planned</p> <p>Revised</p> <p>Actual</p> <p style="text-align: center;">Sept 02' Nov 02' Jan 03' March 03' May 03' July 03' Sept 03' Nov 03'</p> </div> <div style="width: 35%; text-align: right;"> <p>Initial Study</p> <p>Interim Study Public Report</p> <p>Statistical Demand Forecasting</p> <p>Regional Recreation Opportunities Assessment</p> <p>Expert Judgment</p> <p>Peer Review</p> <p>DMR Review</p> <p>Final Report</p> </div> </div>				
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Doug Rischbieter</p> <p>(916) 445-6310 dougr@water.ca.gov</p> </div> <div style="width: 45%;"> <p>John Baas</p> <p>(415) 433-1484 baasj@edaw.com</p> </div> </div>		<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Qualitative Assessment of Progress (%): 15</p> <p>Planned Progress (%): 15</p> </div> <div style="width: 45%;"></div> </div>		
<p style="text-align: center;">Status As Of 1/02/03</p> <p>Reviewed several models used to predict recreation attendance at reservoirs in California. Reviewed historic data on the relationship between pool elevations and recreation attendance at Lake Oroville. Reviewed historic sailing data and currently conducting some trend analyses with these data. Developed a report outline for an interim report that is due on March 1, 2003.</p>		<p style="text-align: center;">Concerns/Issues/Suggestions</p> <p>There are no concerns, issues, or suggestions for this reporting period.</p>		

Progress Tracking Report				Current Project Status = Green
SP-R13 Recreation Surveys				
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>Schedule</p> </div> <div style="width: 35%; text-align: right;"> <p>Initiate Study</p> <p>Develop Questionnaire, Strategy and Implementation</p> <p>Interim Study Results Report</p> <p>Draft Final Report</p> <p>DMR Review</p> <p>Final Report</p> </div> </div>				
Doug Rischbieter		John Baas		Qualitative Assessment of Progress (%): 40
(916) 445-6310	doug@water.ca.gov	(415) 433-1484	baasj@edaw.com	Planned Progress (%): 40
Status As Of 1/02/03 Have entered all existing survey data into an Access Database. Currently integrating several sources of survey data into a new database for statistical analysis. Completed an Interim report in December based on survey data that were entered by December 1. Survey data entry is 98% complete.			Concerns/Issues/Suggestions	

Progress Tracking Report				Current Project Status = Green
SP-R14 Assess Regional Recreation Barriers to Recreation				
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>Schedule</p> </div> <div style="width: 35%; text-align: right;"> <p>Initiate Study</p> <p>Review Datasets, Develop Information on Study Area</p> <p>Analyze Regional Supply and Demand, Interim Study Results Report</p> <p>Draft Report</p> <p>DMR Review</p> <p>Final Report</p> </div> </div>				
Doug Rischbieter		John Baas		Qualitative Assessment of Progress (%): 25
(916) 445-6310	doug@water.ca.gov	(415) 433-1484	baasj@edaw.com	Planned Progress (%): 20
Status As Of 1/02/03 No additional progress was made during December.			Concerns/Issues/Suggestions	

Progress Tracking Report				Current Project Status = Green							
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>SP-R15 Recreation Suitability</p> </div> <div style="width: 35%; text-align: right;"> </div> </div>											
<div style="border: 1px solid black; padding: 5px;"> <p><u>Schedule</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; vertical-align: top;">Planned</td> <td style="border-bottom: 1px solid black; position: relative;"> <div style="position: absolute; top: -10px; left: 10%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study</div> <div style="position: absolute; top: -10px; left: 60%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study Results Report</div> <div style="position: absolute; top: -10px; left: 70%; transform: rotate(-45deg); font-size: 0.8em;">DWR Review</div> <div style="position: absolute; top: -10px; left: 85%; transform: rotate(-45deg); font-size: 0.8em;">Final Report</div> </td> </tr> <tr> <td style="vertical-align: top;">Revised</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="vertical-align: top;">Actual</td> <td style="border-bottom: 1px solid black;"></td> </tr> </table> <div style="display: flex; justify-content: space-between; font-size: 0.8em; margin-top: 5px;"> Nov 02' Jan 03' March 03' May 03' July 03' Sept 03' Nov 03' </div> </div>						Planned	<div style="position: absolute; top: -10px; left: 10%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study</div> <div style="position: absolute; top: -10px; left: 60%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study Results Report</div> <div style="position: absolute; top: -10px; left: 70%; transform: rotate(-45deg); font-size: 0.8em;">DWR Review</div> <div style="position: absolute; top: -10px; left: 85%; transform: rotate(-45deg); font-size: 0.8em;">Final Report</div>	Revised		Actual	
Planned	<div style="position: absolute; top: -10px; left: 10%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study</div> <div style="position: absolute; top: -10px; left: 60%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study Results Report</div> <div style="position: absolute; top: -10px; left: 70%; transform: rotate(-45deg); font-size: 0.8em;">DWR Review</div> <div style="position: absolute; top: -10px; left: 85%; transform: rotate(-45deg); font-size: 0.8em;">Final Report</div>										
Revised											
Actual											
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p style="text-align: center;">Doug Rischbieter</p> <p style="font-size: 0.8em;">(916) 445-6310 dougr@water.ca.gov</p> </div> <div style="width: 45%;"> <p style="text-align: center;">John Bass</p> <p style="font-size: 0.8em;">(415) 433-1484 basaj@edaw.com</p> </div> </div>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="font-size: 0.8em;">Qualitative Assessment of Progress (%): 8</td> </tr> <tr> <td style="font-size: 0.8em;">Planned Progress (%): 8</td> <td style="width: 20px;"></td> </tr> </table>				Qualitative Assessment of Progress (%): 8		Planned Progress (%): 8			
Qualitative Assessment of Progress (%): 8											
Planned Progress (%): 8											
<p style="text-align: center;">Status As Of 1/02/03</p> <p>A coordination meeting with EDAW staff was held to discuss studies 2, 8, 11, and 15.</p>			<p style="text-align: center;">Concerns/Issues/Suggestions</p> <p>There are no concerns, issues, or suggestions for this study during this reporting period.</p>								

Progress Tracking Report				Current Project Status = Green							
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>SP-R16 Whitewater and River Boating</p> </div> <div style="width: 35%; text-align: right;"> </div> </div>											
<div style="border: 1px solid black; padding: 5px;"> <p><u>Schedule</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; vertical-align: top;">Planned</td> <td style="border-bottom: 1px solid black; position: relative;"> <div style="position: absolute; top: -10px; left: 10%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study</div> <div style="position: absolute; top: -10px; left: 40%; transform: rotate(-45deg); font-size: 0.8em;">Review Existing Studies and Data</div> <div style="position: absolute; top: -10px; left: 60%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study Results Report</div> <div style="position: absolute; top: -10px; left: 70%; transform: rotate(-45deg); font-size: 0.8em;">DWR Review</div> <div style="position: absolute; top: -10px; left: 85%; transform: rotate(-45deg); font-size: 0.8em;">Final Report</div> </td> </tr> <tr> <td style="vertical-align: top;">Revised</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="vertical-align: top;">Actual</td> <td style="border-bottom: 1px solid black;"></td> </tr> </table> <div style="display: flex; justify-content: space-between; font-size: 0.8em; margin-top: 5px;"> Sept 02' Oct 02' Nov 02' Dec 02' Jan 03' Feb 03' March 03' </div> </div>						Planned	<div style="position: absolute; top: -10px; left: 10%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study</div> <div style="position: absolute; top: -10px; left: 40%; transform: rotate(-45deg); font-size: 0.8em;">Review Existing Studies and Data</div> <div style="position: absolute; top: -10px; left: 60%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study Results Report</div> <div style="position: absolute; top: -10px; left: 70%; transform: rotate(-45deg); font-size: 0.8em;">DWR Review</div> <div style="position: absolute; top: -10px; left: 85%; transform: rotate(-45deg); font-size: 0.8em;">Final Report</div>	Revised		Actual	
Planned	<div style="position: absolute; top: -10px; left: 10%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study</div> <div style="position: absolute; top: -10px; left: 40%; transform: rotate(-45deg); font-size: 0.8em;">Review Existing Studies and Data</div> <div style="position: absolute; top: -10px; left: 60%; transform: rotate(-45deg); font-size: 0.8em;">Initiate Study Results Report</div> <div style="position: absolute; top: -10px; left: 70%; transform: rotate(-45deg); font-size: 0.8em;">DWR Review</div> <div style="position: absolute; top: -10px; left: 85%; transform: rotate(-45deg); font-size: 0.8em;">Final Report</div>										
Revised											
Actual											
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p style="text-align: center;">Doug Rischbieter</p> <p style="font-size: 0.8em;">(916) 445-6310 dougr@water.ca.gov</p> </div> <div style="width: 45%;"> <p style="text-align: center;">John Bass</p> <p style="font-size: 0.8em;">(415) 433-1484 basaj@edaw.com</p> </div> </div>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="font-size: 0.8em;">Qualitative Assessment of Progress (%): 15</td> </tr> <tr> <td style="font-size: 0.8em;">Planned Progress (%): 15</td> <td style="width: 20px;"></td> </tr> </table>				Qualitative Assessment of Progress (%): 15		Planned Progress (%): 15			
Qualitative Assessment of Progress (%): 15											
Planned Progress (%): 15											
<p style="text-align: center;">Status As Of 1/02/03</p> <p>Developed a data collection protocol.</p>			<p style="text-align: center;">Concerns/Issues/Suggestions</p>								

Progress Tracking Report				Current Project Status = Green	
SP-R17 Recreation Needs Analysis					
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p><u>Schedule</u></p> <p>Planned</p> <p>Revised</p> <p>Actual</p> </div> <div style="width: 80%;"> </div> </div>					
Doug Rischbieter		John Baas		Qualitative Assessment of Progress (%): 0	
(916) 445-6310	doug@water.ca.gov	(415) 432-1484	baasj@edaw.com	Planned Progress (%): 0	0
Status As Of 1/02/03			Concerns/Issues/Suggestions		
No work has begun on this study.					

Progress Tracking Report				Current Project Status = Green	
SP-R18 Recreation Activity, Spending, and Associated Economic Impacts					
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p><u>Schedule</u></p> <p>Planned</p> <p>Revised</p> <p>Actual</p> </div> <div style="width: 80%;"> </div> </div>					
Doug Rischbieter		Tom Wegge		Qualitative Assessment of Progress: 25%	
(916) 445-6310	doug@water.ca.gov	(916) 451-3372	twegge@lowecon.com	Planned Progress: 5%	5
Status As Of 1/04/03			Concerns/Issues/Suggestions		
<p>Work focused on collecting and compiling data for refining the draft community economic impact models, which were presented to the Technical Review Team (TRT) on December 12.</p> <p>A written response to comments submitted by Jon Ebeling, a member of the TRT also was prepared during December.</p>			<p>During January, information on the economic base of the affected communities will be summarized for including in the Phase 1 report. The Phase 1 background report will be submitted to DWR by January 27. The next meeting of the TRT was scheduled for February 27.</p>		

